

School Site Council
2024-2025
Minutes
Thursday, January 16, 2025, 3:30 p.m., Zoom

I. Welcome/ Call to Order

Lusine Daduryan, Chairperson, welcomed the council. The meeting was called to order at 3:32 p.m.

II. Flag Salute

Lusine Daduryan, Chairperson, led the Council in the Flag Salute.

III. Public Comment

There was no public comment.

IV. Roll Call

Chae Costley, Secretary, conducted the roll call. Nine members were present: Eduardo Duran, Lusine Daduryan, Chae Costley, Edward Rivero, Maria Isabel Gonzalez, Yeimi Orozco, Sara Canjura, Alejandra Guzman, and Angelica Lima. Quorum was established.

V. Approval of the Minutes

Juan Romero, Categorical Programs Coordinator, displayed the previous meeting's minutes on the Zoom screen for review. Chae Costley, secretary, gave members three minutes to read the minutes, with an additional two minutes provided as need. No changes were suggested. A motion to approve the minutes was made by Lusine Daduryan and seconded by Edward Rivero. The results were 9 members voted in favor, 0 against, 0 abstentions. The motion was approved unanimously.

VI. Principal's Update

Eduardo Durán, Principal, spoke about the following topics:

- Budget Allocation was issued on January 10, 2025.
- School Budget Development Meeting is scheduled for January 22, 2025.
- Comprehensive Needs Assessments (CNA) is ongoing with all Stakeholders.
- Student Equity Needs Index (SENI) Budget Allocation
 - Academic Excellence – CSR Teacher, TSP Coordinator, AP
 - Joy and Wellness – Counselor, School Psychologist
 - Engagement and Collaboration – PSA, Resource Navigator, IT Support Tech
- Changes to daily class schedule has potential impacts on staff and funding.
- E-Cast projections: A decline in student enrollment is expected for the 2025-2026 school year at Le Conte Middle School.

VII. Presentation**Comprehensive Needs Assessment (CNA)**

Juan Romero, Categorical Programs Advisor, presented the Comprehensive Needs Assessment (CNA) and discussed the following:

1. Purpose and Explanation of the CNA.
2. California Dashboard Data from the 2023-2024 school year, focusing on:
 - a. Chronic Absenteeism
 - b. English Language Arts

- c. Math
- d. English Learners

2025-2026 School Plan for Student Achievement (SPSA)

Juan Romero, Categorical Programs Advisor, discussed the 2025-2026 SPSA.

1. Purpose and importance of the SPSA.
2. Writing SMART Goals that are: **S**pecific, **M**easurable, **A**ttainable, **R**ealistic, **T**ime-Bound.
3. Explained that 25-26 SPSA goals are currently being written, however, many of the goals for 24-25 lack data to address their effectiveness. As a result, many goals will remain the same unless instructed by district personnel to make adjustment.

2025-2026 7S046 School Title 1 Budget

Eduardo Duran, Principal, discussed budget line 7S046.

1. Explanation of the expenditures for budget line 7S046 for the 25-26 school year.
 - a. Categorical Programs Advisor w/Differential – \$93,985 (Juan Romero)
 - b. Intervention Coordinator w/Differential – \$161,865 (Gabriela Linares)
 - c. Problem Solving Data Coordinator w/Differential – \$80,935 (Brian Little)
 - d. Educational Resource Aide – \$66,681 (Silvia Villatoro)
 - e. Community Representative – \$56,431 (Glenda Garrido)
 - f. Tutor Teacher X-Time – \$16,354
 - g. Coordinator X (Tutor) – \$5,100
 - h. Coordinator X (Non-Tutor) – \$6,100
 - i. Teacher X (Non-Tutor) – \$10,000
 - j. Educational Resource Aide X-Time – \$3,000
 - k. Contractual Instructional Services – \$10,000
 - l. Other non-instructional – \$6,000 (Toshiba)
 - m. Potential Funding Variance – \$27,182

2025-2026 7E046 School Title 1 Parent and Family Engagement Budget

Eduardo Duran, Principal, discussed budget line 7E046.

1. Explanation of the expenditures for budget line 7E046 for the 25-26 school year.
 - a. Contractual Instructional Services - \$6,422
 - b. Potential Funding Variance (PFV) - \$339

2025-2026 7T197 (Title III) & 10452 (TSP) MMALC Position – MMED covered position

Eduardo Duran, Principal, discussed budget lines 7T197 & 10452.

1. Explanation of the expenditures for budget line 7T197 & 10452 for the 25-26 school year.
 - a. Multilingual Multicultural Academic Language Coach (MMALC) - \$120,044 (Barbara Zeig)

2025-2026 7T124 (College and Career Coach)

Eduardo Duran, Principal, discussed budget line 7T124.

1. Explanation of the expenditures for budget line 7T124 for the 25-26 school year.
 - a. College and Career Coach - \$100,000 (Brian Little)

VIII. New Business / Action Items

Review and Respond to ELAC Recommendations

Juan Romero, Categorical Programs Advisor, went over the ELAC recommendation from the previous meeting:

1. ELAC recommends that the school encourage academically successful students who are interested in volunteering to assist peers who are struggling.

The SSC discussed the ELAC recommendations and provided the following responses:

1. The SSC supported ELAC's recommendation, stating it was an excellent idea. The SSC committed to developing a system to implement the recommendation effectively.

A motion to approve the SSC's responses to ELAC recommendations was made by Maria Isabel Gonzalez and seconded by Yeimi Orozco. The motion passed with 7 votes in favor, 0 opposed, and 2 abstentions. The vote was approved by significant majority.

Approval of Budgets

Eduardo Duran, Principal, did not lead a vote on budget approvals during this meeting.

IX. Announcements

Announcements were made by Juan Romero:

- The next SSC meeting is scheduled for Thursday, February 20, 2025 @ 3:30 p.m.
- No School on Monday, January 20, 2025, in observance of Martin Luther King Jr. Day.

X. Adjournment

A motion to adjourn the meeting was made by Edward Rivero and seconded by Sara Canjura. The motion passed unanimously with 8 votes in favor, 0 opposed, and 1 abstention. The meeting was adjourned at 4:20 p.m.

Minutes respectfully submitted by Chae Costley and Edward Rivero, SSC Secretary and Parliamentarian on Friday, January 17, 2025.